

**DRAFT Budget vs Actual-Total by Item****21st Annual Access Awards**

Event Name: 21st Annual Access Awards
Event Status: CONFIRMED
Event Dates: 10/15/2012 To 10/15/2012
Client Name:

Booking No.: 6
Contract No.:
Event Mgr.:

Expense

<u>Budget Item</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Var. %</u>
ADA Requirements				
ADA ramp for stage	\$0.00	\$800.00	(\$800.00)	-100.00
Audio/Visual				
Hotel- A/V	\$0.00	\$0.00	\$0.00	0.00
ISD	\$0.00	\$2,200.00	(\$2,200.00)	-100.00
Decorations				
Fresh Floral Arrangements	\$0.00	\$1,500.00	(\$1,500.00)	-100.00
Entertainment				
Entertainment	\$0.00	\$300.00	(\$300.00)	-100.00
Hotel- Room Rental				
Room Rental	\$0.00	\$0.00	\$0.00	0.00
Hotel-catering				
Catering-Beverage	\$0.00	\$0.00	\$0.00	0.00
Catering-Food	\$0.00	\$9,000.00	(\$9,000.00)	-100.00
Hotel-Parking				
Self Parking Comp	\$0.00	\$0.00	\$0.00	0.00
Valet Comp	\$0.00	\$0.00	\$0.00	0.00
Photographer				
Photographer	\$0.00	\$700.00	(\$700.00)	-100.00
Printed Materials				
Crystal Awards for recipients	\$0.00	\$1,000.00	(\$1,000.00)	-100.00
Luncheon Invites	\$0.00	\$900.00	(\$900.00)	-100.00
Luncheon Journals	\$0.00	\$1,600.00	(\$1,600.00)	-100.00
Supplies				
Miscellaneous Supplies	\$0.00	\$500.00	(\$500.00)	-100.00
Total Expense:	\$0.00	\$18,500.00	(\$18,500.00)	-100.00
Net Profit (Loss):	\$0.00	(\$18,500.00)	\$18,500.00	100.00